



SOUTHERN NEVADA TRADES HIGH SCHOOL

Building a Brighter Future

SOUTHERN NEVADA TRADES HIGH SCHOOL

NOTICE OF PUBLIC MEETING

The Southern Nevada Trades High School (SNTHS) will conduct an in-person and virtual public meeting on campus on **Monday, March 9, 2026**, beginning at 5:00pm at 1580 Bledsoe Lane, Las Vegas, NV 89110 and on the following Google Meets link:

<https://meet.google.com/jtm-rgnc-pai>

This public meeting will be conducted in accordance with Nevada's Open Meeting Law, NRS 241.020.

Public Comment: Time for public comment will be provided at the beginning of the meeting regarding any agenda items on which action may be taken by the public body and again before the adjournment of the meeting on any matter within the jurisdiction of the Southern Nevada Trades High School Board. See NRS 241.020(2)(d)(3)(I).

Public comment may also be provided telephonically by utilizing the following conference call line +1 727-330-1795 PIN: 169 209 603#

Finally, public comment may also be submitted in writing via email at snthinfo@gmail.com and any such public comment received prior to or during the meeting will be provided to the Board and included in the written minutes of the meeting.

A time limit of three (3) minutes, subject to the discretion of the Chair, will be imposed on public comments in order to afford all members of the public who wish to comment an opportunity to do so within the timeframe available to the Board. Public comments will not be restricted based on viewpoint.

The Board reserves the right to take agenda items out of order, items may be removed or delayed from the agenda at any time, and two or more items may be combined for consideration.

Board Members:

Officers: Brett Willis, Chair; Rebecca Merrihew, Vice Chair; Lisa Jones, Treasurer; Kelly Gaines, Secretary.

Directors: Tina Frias, Amber Hogan, Charles Landon, Tina Morgan, Kelly Suiter, Michael Van, Dan Wright & Carlos Zuluaga

Parent Member: Marcey Olivas

Guests:

Bob DeRuse, Advisory Board

Brain Holmes, and Miguel D'Escoto, EdTec

SNTHS Staff:

Candi Wadsworth, Principal



AGENDA

- 1) Call to Order & Roll Call.
- 2) Public Comment #1.
Public Comment will be taken during this agenda item regarding any item appearing on the agenda. No action may be taken on a matter discussed under this item until the matter is included on an agenda as an item on which action may be taken. See NRS 241.020. A time limit of three (3) minutes, subject to the discretion of the Chair, will be imposed on public comments. The Chair may allow additional public comment at his discretion. Public Comment #2 will provide an opportunity for public comments on any matter not on the agenda.
- 3) Approval of February SNTHS Board Meeting Minutes. The Board will review and possibly approve the minutes of the February 9, 2026, Board Meeting. Brett Willis, Chair. ***For Possible Action.***
- 4) Committee Reports. ***Information/Discussion***
 - a. Finance, Lisa Jones, Treasurer
 - b. CTE Build, Rebecca Merrihew, Vice Chair
- 5) January 2026 Financials. Miguel D'Escoto from EdTec will present the financials to the Board for possible approval. ***For Possible Action***
- 6) Approval of Red Hook Second Amendment to Lease Agreement. Board Chair, Brett Willis, will share with the board the amended lease with Red Hook for possible approval.
For Possible Action
- 7) Amendment to Grant Agreement executed April 30, 2022, between SNTHS and Friends of Ace High School. Board Chair, Brett Willis, will share with the board the amended grant agreement with Friends of Ace High School for possible approval.
For Possible Action
- 8) Approval of FY 26 Amended Budget. Miguel D'Escoto from EdTec will present the updated FY 26 Budget to the board for review and approval. ***For Possible Action***
- 9) Strategic Operating Committee Update Report, Board Member, Kelly Gaines, will update the board on the progress made on the approved business plan. ***Possible Action***
- 10) Principal's Report. Principal Wadsworth will provide the Board with information and updates.
Information/Discussion
 - Enrollment
 - School Events/ fundraising
 - Internships/Hiring Update
 - Draft Dashboards for Review and Feedback
- 11) Public Comment #2.
Public comment will be taken during this agenda item on any matter not on the agenda. See NRS 241.020(d)(3). No action may be taken on a matter raised under this item until the matter is included on an agenda as an item



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on which action may be taken. A time limit of three (3) minutes, subject to the discretion of the Chair, will be imposed on public comments. The Chair may allow additional public comment at her discretion.

12) Adjournment.

Supporting materials for items listed on the above-referenced agenda are available, at no charge, at the Southern Nevada Trades High School website, <https://www.snvtradeshighschool.org/> and by contacting Candi Wadsworth, Principal, via email at snthsinfo@gmail.com, or via phone at 702-706-1753.

In accordance with Nevada's Open Meeting Law, this public notice and agenda has been posted on or before March 4, 2026, as follows:

At the Southern Nevada Trades High School website <https://www.snvtradeshighschool.org/>
and

At the State of Nevada's official website, <https://notice.nv.gov/>



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DECLARATION OF POSTING

Pursuant to NRS 53.045, I declare under penalty of perjury that the following is true and correct:

That on or before February 4, 2026, this Public Notice and Agenda was posted at the above-referenced websites and locations.

A handwritten signature in blue ink, appearing to read 'C. Wadsworth', is written over a light blue horizontal line.

Southern Nevada Trades High School



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Board Members:

Officers: Brett Willis, Chair; Rebecca Merrihew, Vice Chair; Lisa Jones, Treasurer; Kelly Gaines, Secretary.

Directors: Amber Hogan, Charles Landon, Tina Morgan, Kelly Suiter, Dan Wright & Carlos Zuluaga

Parent Member: Marcey Olivas

Board Members Absent: Tina Frias and Michael Van

Guests:

Brain Holmes, and Miguel D'Escoto, EdTec

Julie Carver, Consultant

SNTHS Staff:

Candi Wadsworth, Principal



AGENDA

- 1) Call to Order & Roll Call.

Board Chair Brett Willis called the meeting to order at 5:01 PM and began recording.

- 2) Public Comment #1.

Public Comment will be taken during this agenda item regarding any item appearing on the agenda. No action may be taken on a matter discussed under this item until the matter is included on an agenda as an item on which action may be taken. See NRS 241.020. A time limit of three (3) minutes, subject to the discretion of the Chair, will be imposed on public comments. The Chair may allow additional public comment at his discretion. Public Comment #2 will provide an opportunity for public comments on any matter not on the agenda.

There was no public comment.

- 3) Approval of revisions made to December 8, 2025, Board Meeting Minutes, per recommendations from the SPCSA requesting more details for discussion items. Brett Willis, Chair. **For Possible Action.**

Board Chair Brett Willis announced that the SPCSA requested more details on discussion items for the Board Meeting Minutes from December. Rebecca Merrihew made a motion to approve the revised December minutes. Dan Wright seconded. All in favor. No one opposed. Motion carried.

- 4) Approval of January SNTHS Board Meeting Minutes. The Board will review and possibly approve the minutes of the January 12, 2026, Board Meeting. Brett Willis, Chair. **For Possible Action.**

Board Chair Brett Willis announced that the SPCSA requested more details on discussion items for the Board Meeting Minutes from January. Dan Wright made a motion to approve the January minutes. Rebecca Merrihew seconded. All in favor. No one opposed. Motion carried.

- 5) Committee Reports. **Information/Discussion**

- a. Finance, Lisa Jones, Treasurer

Lisa Jones provided the bank balance of \$320,188.00

- b. CTE Build, Rebecca Merrihew, Vice Chair

Student sheds are projected to be ready for fundraising at the Southern Nevada Home Builders Golf Tournament.

- 6) December 2025 Financials. Miguel D'Escoto from EdTec will present the financials to the Board for possible approval. **For Possible Action**

Miguel d'Escoto went over December statements provided and were accessible with the meeting agenda. Highlights: Revenue through December \$1.8M, Expenses \$2.0M, fundraising through January \$145K. Brian Holmes explained that if the school does not meet its fundraising goals, it could hurt the operations of the school. The forecast shows -\$506K based on ADE of 257. Rebecca Merrihew made a motion to approve the December 2025 financials. Lisa Jones seconded. All in favor. No one opposed. Motion carried.



- 7) Redhook update. Board Chair, Brett Willis, will update the board on lease discussions with Red Hook.
Information/Discussion

Board Chair Brett Willis reported that the school has not identified any interested buyers for the facility at this time. Red Hook is currently reviewing the school's proposed lease adjustments and is expected to provide a response by the end of the week.

Board Chair Brett Willis and Lisa Jones discussed that partial rent payments have been made to Red Hook in good faith. Board Chair Brett Willis also noted that it would not be in the school's best interest to negotiate a lease agreement for only the current year, and that Red Hook has expressed hesitation about committing to a multi-year agreement.

- 8) Business Development Plan. Board Members, Kelly Gaines and Dan Wright, will share with the board information and recommendations for a Business Development Plan for the school . ***For Possible Action***

Board Member Kelly Gaines presented the business development plan, including strategic, operating, marketing, and financial components. Kelly Gaines reported that school tours will provide consistent messaging and experience for prospective families and donors. The Board reviewed the school's financial position, structural drivers, and the four-year forecast and budget. Dan Wright noted that increasing enrollment by 10%, 15%, and 20% annually would place the school back on track by 2029.

The Board discussed assumptions related to lease renegotiations with Red Hook and the inclusion of the promissory note in the plan. Kelly Gaines reviewed the proposed Executive Leader role, which is intended to support enrollment, community engagement, and fundraising.

The Board also reviewed the proposed hiring process: Job descriptions and compensation structures under development will be produced by pro-bono consultants, pro-bono recruiter will identify and screen candidates, final candidates will be interviewed by the board. A suggestion was made that candidates present a plan for their first 90-day plan.

The Board discussed measuring plan impact using monthly performance metrics and considered adding donor engagement metrics. Board Chair, Brett Willis, shared that Tina Frias requested to participate in related discussions and commitments.

Until the executive director has been hired an intern operating committee will be created consisting of Kelly Gaines, Dan Wright, Tina Frias and Brett Willis to begin implementation of the Business Plan.

Lisa Jones moved to approve the business development plan. Amber Hogan seconded. All in favor. No one opposed. Motion carried.

- 9) Principal's Report. Principal Wadsworth will provide the Board with information and updates.
Information/Discussion

- Enrollment
 - Currently at 258.
 - Enrollment for 2026-2027 is 220 with 12 pending applications.



- School Events/ fundraising
 - February 19th fundraiser for Senior end of year trip.
 - 8th graders are coming to visit campus.
 - 811 training for 12th graders
 - Forklift training for 12th graders
 - The covering field trip for 10th graders.
 - NV Energy Showcase for 10th grade
 - WIDA testing starts this week.
- Sheds
 - The sheds are finished and will be auctioned off for fundraising.
- Internships/Hiring
 - 51 seniors will be 18 by the end of the year. 34 are already 18 and are ready for jobs.
 - 40 students have current resumes uploaded.
 - Companies that have registered through our portal are:
 - Sierra Air Conditioning Inc
 - Silver Lake Construction
 - Enix Mechanical
 - Redrock Insulation
 - Redrock Insulation 2
 - Accu Grading and Paving Inc.
- Benchmark Testing Results
 - ELA Winter scores show that 30% of students are testing approaching grade level the rest are testing under grade level.
 - There was growth in writing and language.
 - Math Winter Scores show that 9th graders tested the worst out of all grade levels. All students are either on grade level or under grade level.
 - Principal Candi Wadsworth will reach out to iXL to ensure all data is processed correctly.

10) Public Comment #2.

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There was no public comment.

11) Adjournment.

Board Chair Brett Willis adjourned the meeting at 7:01PM

Supporting materials for items listed on the above-referenced agenda are available, at no charge, at the Southern Nevada Trades High School website, <https://www.snvtradeshighschool.org/> and by contacting Candi Wadsworth, Principal, via email at snthinfo@gmail.com, or via phone at 702-706-1753.



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Southern Nevada Trades High School

Southern Nevada Trades HS

Financial Update

MIGUEL D'ESCOTO

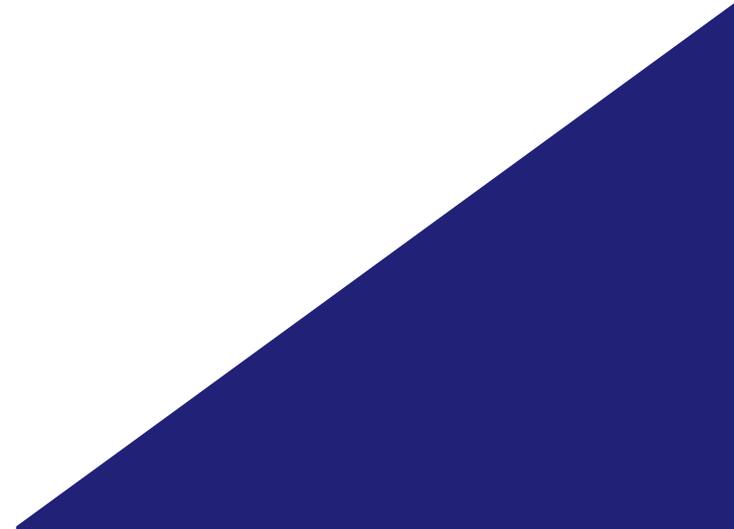
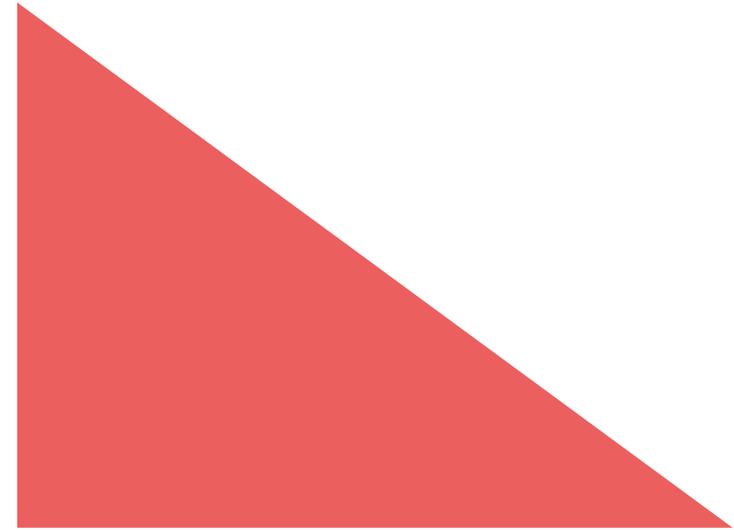
MARCH 2026



Contents



- Current Forecast 2026
- Revenue Breakdown YTD vs. FY26 Forecast
- Expense Breakdown YTD vs. FY26 Forecast
- Projected Balance Sheet June 2026
- Fundraising Projections
- Cash Projection
- FY26 Current Forecast
- FY26 Budget Amendment Approval
- Budget Development Process
- Exhibits



January 2026 Financials



7 Months into FY26 Revenues



As of January, more than halfway through the year: **58% of the FY26**

Revenue	YTD	Current Forecast	YTD %
Local Sources	\$147,138	\$708,356	*21%
State	\$1,822,575	\$2,998,284	**61%
Federal	\$128,690	\$299,738	***43%
Total	\$2,098,402	\$4,006,379	52%

- *Should be @ \$413,208 - \$266K behind schedule.
- **ADE projection was 325, now at 257.
- ***Federal projected higher in 2nd half of FY26.

7 Months into FY26 Expenses



As of January, more than halfway through the year: **58% of the FY26**

Expense	YTD	Current Forecast	YTD %
Personnel	\$1,339,635	\$2,287,854	59%
Professional Services	\$172,870	\$301,916	57%
Property Service	\$71,986	\$133,388	55%
Rent	\$418,924	\$400,000	105%
Other Services	\$232,438	\$399,623	58%
Supplies	\$176,437	\$319,210	55%
Depreciation	\$22,070	\$37,834	58%
Debt Service	\$9,309	\$39,178	24%
Total	\$2,443,668	\$3,919,003	62%

Projected Balance Sheet June 2026



Shows what SNTHS owns and owes as projected June Balance Sheet

		Jun FY25	Projected Jun FY26	Notes
Assets	Cash Balance	259,008	197,558	
	Accounts Receivable	21,951	275,816	
	Fixed Assets	199,199	161,365	Depreciable Assets
	Other Assets	89,932	89,932	Security Deposit
	ROU Assets	22,951,437	22,951,437	GASB Lease Assets
	Deferred PERS Assets	1,643,792	1,643,792	GASB PERS deferred Assets
	Total Assets	25,165,319	25,319,900	
Liabilities & Equity	Accounts Payable	19,474	260,455	
	Other Current Liabilities	80,707	50,000	
	Loans Payable (Current)	505,795	342,153	Working Capital & Current Portion of Lease
	PERS Liability	30,458	51,030	Current PERS
	Loans Payable (Long-Term)	24,937,437	24,937,437	GASB Lease Liabilities
	Deferred PERS Liability	1,714,781	1,714,781	GASB PERS deferred Liabilities
	Beginning Net Assets	(633,190)	(2,123,332)	Fund Balance - Government Wide
	Net Income (Loss) to Date	(1,490,142)	87,376	
	Total Liabilities & Equity	25,165,319	25,319,900	

Liquid assets \$473k

Current ratio < 1.0

Fundraising Progress YTD



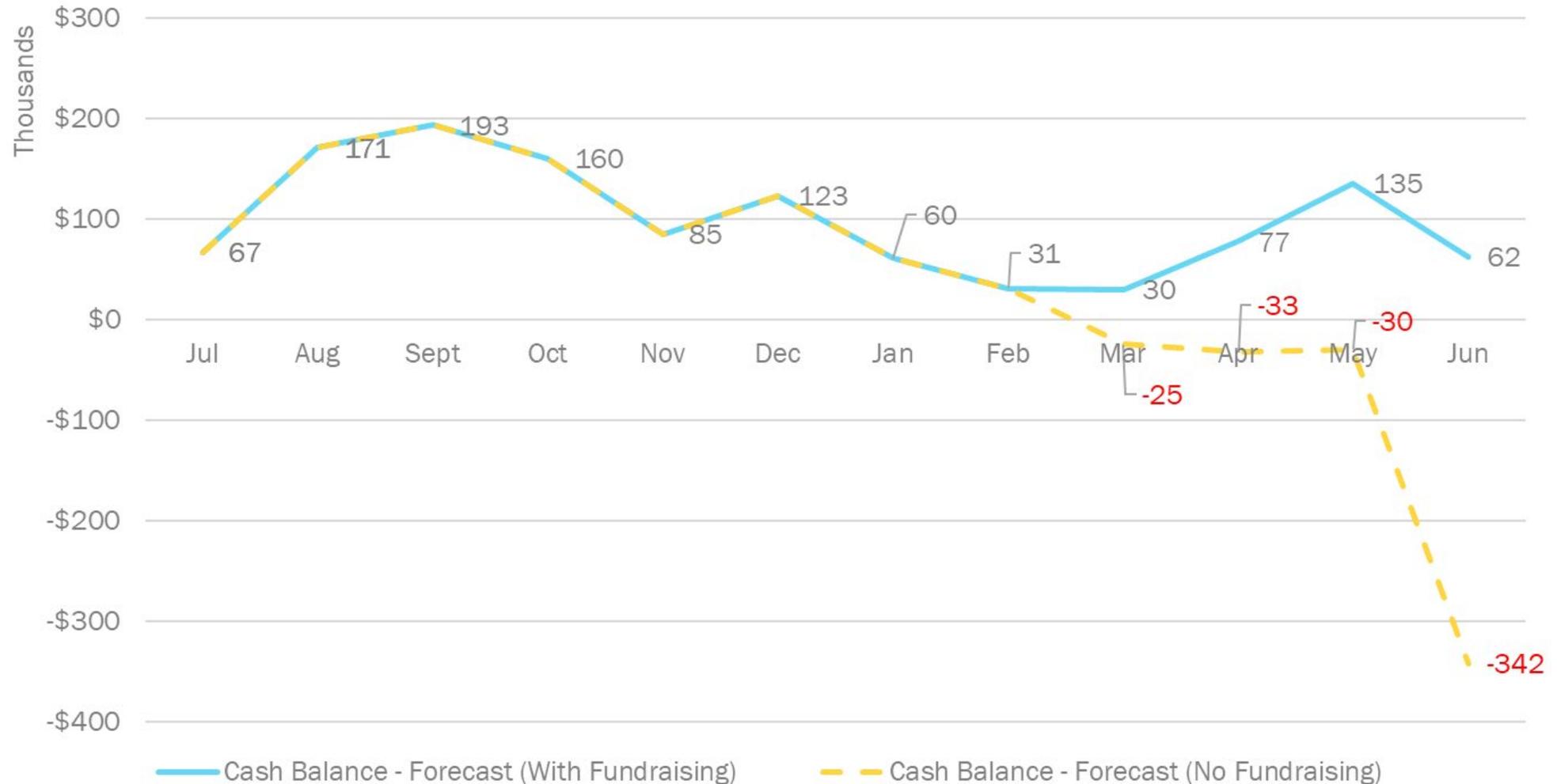
\$560K remaining in 4 months (79% of total Fundraising)



2025-26 Cash Projection



Without significant fund-raising cash will run out at the end of March



2025-26 Budget Amendment



2025–26 Amended Budget Revenue & Expense Inputs

Revenue

- \$708K total Fundraising, \$147k collected through February
- 257ADE → \$2.9 million in PCFP Base Funding, down from 325 ADE & \$3.4 million
- Federal & State Funding on going: Transportation, Other PCFP, State SPED, Title, IDEA

Expense

- No significant payroll changes – total \$2.28 million salaries & benefits
- Increase of \$50K in Professional and Tech Services
- Rent Lease lowered from \$840K to \$400K
- Increased Previous Year Depreciation

Budget Amendment Approval

		Approved Budget v2	Current Forecast	Approved Budget v2 vs. Current Forecast
Revenue	Revenue from Local Sources	550,000	708,356	158,356
	State Revenue	3,436,025	2,998,284	(437,740)
	Federal Revenue	282,593	299,738	17,145
	Total Revenue	4,268,617	4,006,379	(262,239)
Expenses	Personnel Services-Salaries	1,541,808	1,539,065	2,743
	Personnel Services-Employee Benefits	733,783	748,789	(15,006)
	Professional and Tech Services	251,259	301,916	(50,657)
	Property Services	992,913	533,388	459,525
	Other Services	369,365	399,623	(30,258)
	Supplies	358,250	319,210	39,040
	Depreciation Expense	1,661	37,834	(36,173)
	Debt Service and Miscellaneous	-	39,178	(39,178)
	Total Expenses	4,249,039	3,919,003	330,036
Net Income – Government-Wide		19,579	87,376	67,797
	Beginning Balance (Audited)	(1,195,673)	(2,123,332)	(2,123,332)
	Net Income – Government-Wide	19,579	87,376	67,797
Ending Fund Balance		(1,176,095)	(2,035,956)	
Fund Balance as a % of Expenses		-27.7%	-52.0%	

Fund Basis Adjustments:

add: Depreciation/amortization	37,834
add: RUA interest entries (non-cash)	39,178
add: Loan proceeds/transfers	81,821
less: lease payments (capital lease adj)	(384,000)
Total Fund Basis Adjustments	(225,167)
Net Income (Loss) - Fund Basis	(137,791)
Beginning Fund Balance - Fund Basis	240,253
ending Fund Balance - Fund Basis	102,462

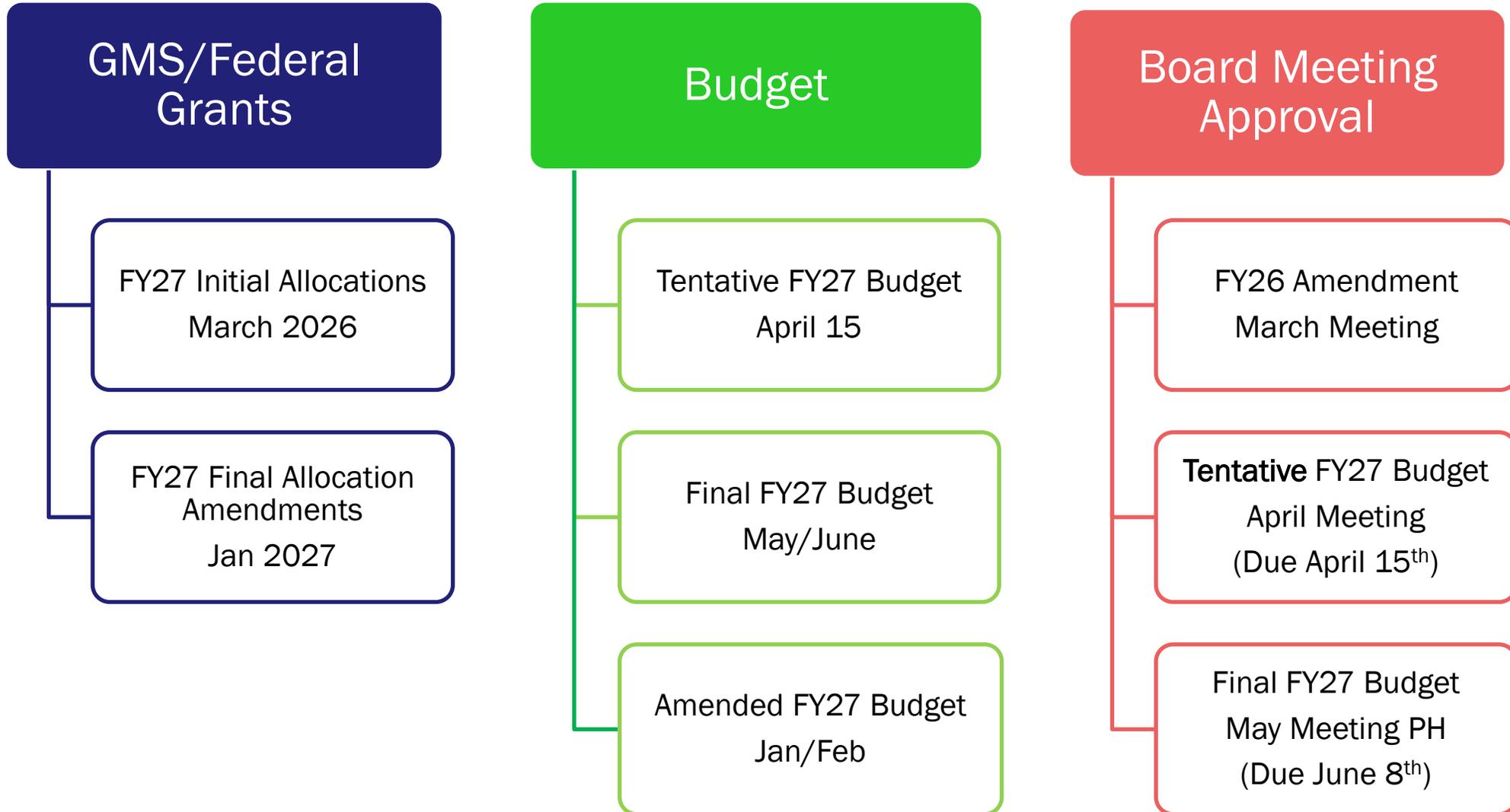
Nevada Budget Development Process

2027

MIGUEL D'ESCOTO

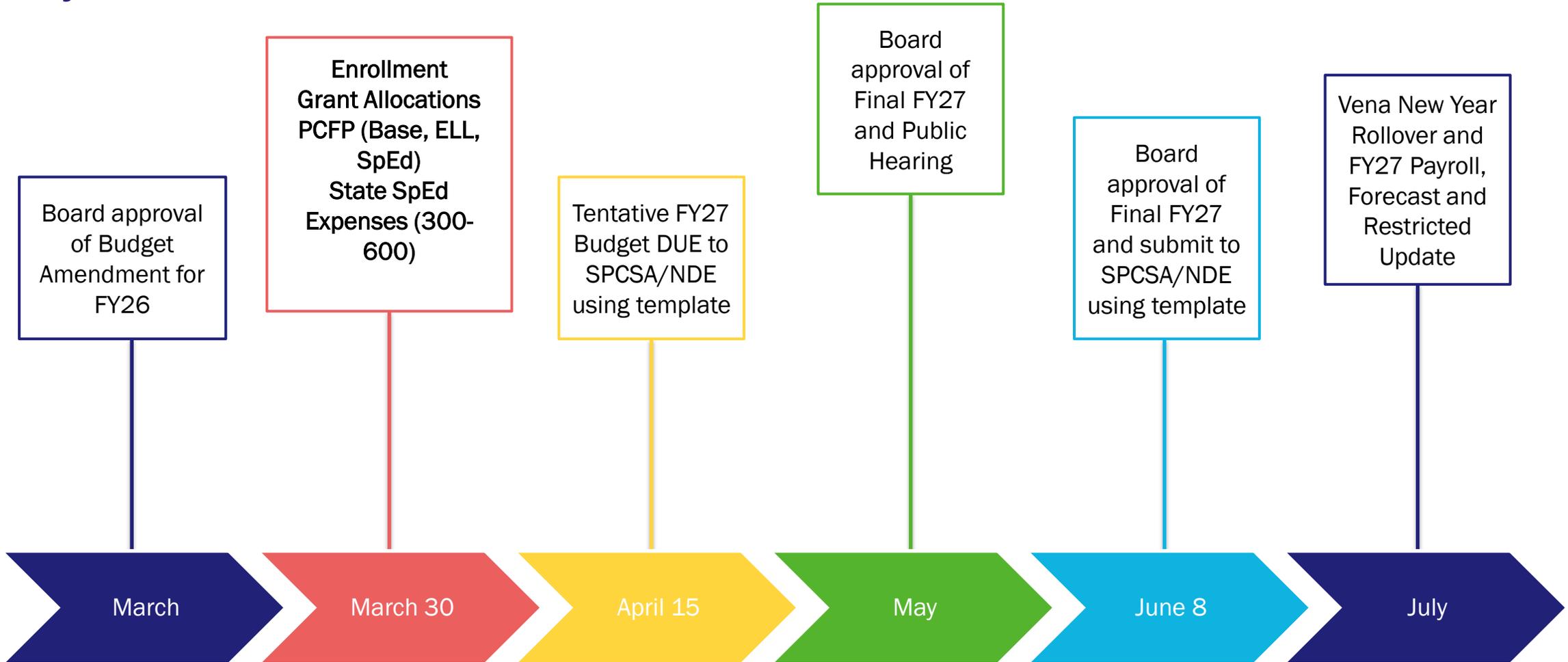


Budget Due Dates

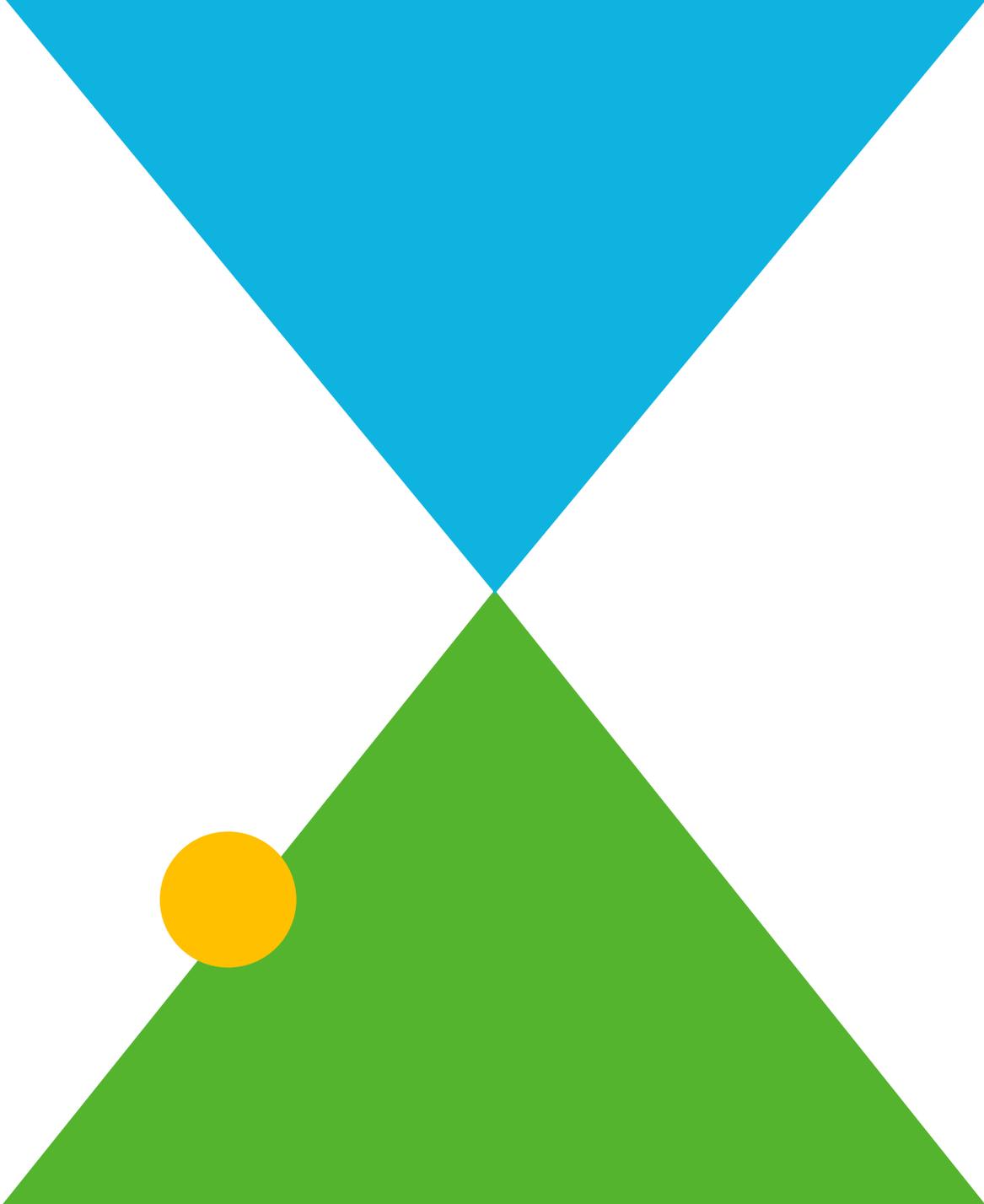


Fiscal Oversight Timeline

Major financial deadlines



Exhibits



Southern Nevada Trades High School
Income Statement
As of Jan FY2026

	Actual			YTD	Budget & Forecast					
	Nov	Dec	Jan	Actual YTD	Approved Budget v2	Previous Forecast	Current Forecast	Approved Budget v2 vs. Current Forecast	Current Forecast Remaining	% Current Forecast Spent
SUMMARY										
Revenue										
Revenue from Local Sources	1,177	14,930	9,100	147,138	550,000	708,356	708,356	158,356	561,218	21%
State Revenue	245,125	346,234	256,179	1,822,575	3,436,025	2,998,284	2,998,284	(437,740)	1,175,710	61%
Federal Revenue	29,532	32,188	30,854	128,690	282,593	299,216	299,738	17,145	171,048	43%
Total Revenue	275,834	393,351	296,134	2,098,402	4,268,617	4,005,857	4,006,379	(262,239)	1,907,977	52%
Expenses										
Personnel Services-Salaries	130,615	136,405	122,607	904,612	1,541,808	1,539,065	1,539,065	2,743	634,453	59%
Personnel Services-Employee Benefits	63,151	58,595	60,163	435,023	733,783	748,789	748,789	(15,006)	313,766	58%
Professional and Tech Services	35,219	26,964	27,453	172,870	251,259	301,916	301,916	(50,657)	129,047	57%
Property Services	101,411	87,644	93,690	490,911	992,913	517,388	533,388	459,525	42,477	92%
Other Services	13,788	98,987	38,281	232,438	369,365	399,623	399,623	(30,258)	167,185	58%
Supplies	6,663	3,476	56,555	176,437	358,250	319,210	319,210	39,040	142,773	55%
Depreciation Expense	-	18,917	3,153	22,070	1,661	37,834	37,834	(36,173)	15,764	58%
Debt Service and Miscellaneous	2,356	594	2	9,309	-	39,178	39,178	(39,178)	29,869	24%
Total Expenses	353,202	431,582	401,903	2,443,668	4,249,039	3,903,003	3,919,003	330,036	1,475,335	62%
Net Income – Government-Wide	(77,367)	(38,231)	(105,770)	(345,266)	19,579	102,854	87,376	67,797	432,642	
Fund Balance										
Beginning Balance (Unaudited)					(1,195,673)	(2,120,915)	(2,120,915)			
Audit Adjustment					-	(2,416)	(2,416)			
Beginning Balance (Audited)					(1,195,673)	(2,123,332)	(2,123,332)			
Net Income – Government-Wide					19,579	102,854	87,376			
Ending Fund Balance					(1,176,095)	(2,020,477)	(2,035,956)			
Total Revenue Per ADE					13,134	15,587	15,589			
Total Expenses Per ADE					13,074	15,187	15,249			
Net Income Per ADE					60	400	340			
Fund Balance as a % of Expenses					-27.7%	-51.8%	-52.0%			
KEY ASSUMPTIONS										
Enrollment Breakdown										
Enrollment Summary										
9-12					325	257	257	(68)		
Total ADE					325	257	257	(68)		
REVENUE										

Southern Nevada Trades High School
Income Statement
As of Jan FY2026

		Actual			YTD	Budget & Forecast					
		Nov	Dec	Jan	Actual YTD	Approved Budget v2	Previous Forecast	Current Forecast	Approved Budget v2 vs. Current Forecast	Current Forecast Remaining	% Current Forecast Spent
Revenue from Local Sources											
1500	Investment Income	3	4	3	25	-	50	50	50	25	50%
1900	Other Local Revenue	-	-	-	2,119	-	2,119	2,119	2,119	-	100%
1920	Contributions and Donations From Private Source:	1,174	14,926	9,097	144,994	550,000	706,187	706,187	156,187	561,193	21%
SUBTOTAL - Revenue from Local Sources		1,177	14,930	9,100	147,138	550,000	708,356	708,356	158,356	561,218	21%
Intermediate Revenue Sources											
SUBTOTAL - Intermediate Revenue Sources		-	-	-	-	-	-	-	-	-	-
State Revenue											
3110.201	PCFP - Base Funding	201,353	201,353	195,672	1,403,782	3,090,146	2,419,912	2,419,912	(670,234)	1,016,130	58%
3114		-	-	-	348	-	695	695	695	348	50%
3200	State Funds & Grants-in-Aid	-	67,598	42,891	183,155	109,667	201,996	201,996	92,329	18,841	91%
3254	PCFP - ELL	8,828	8,828	8,828	61,793	29,652	105,931	105,931	76,279	44,138	58%
3255	PCFP - FRL	8,788	8,788	8,788	61,518	75,780	105,459	105,459	29,679	43,941	58%
3270	State SpEd	26,156	-	-	52,312	130,780	104,624	104,624	(26,156)	52,312	50%
3280	State Funding - Salary Increases (AB398, etc	-	59,667	-	59,667	-	59,667	59,667	59,667	0	100%
SUBTOTAL - State Revenue		245,125	346,234	256,179	1,822,575	3,436,025	2,998,284	2,998,284	(437,740)	1,175,710	61%
Federal Revenue											
4500.633	Title I	-	8,750	17,375	61,772	60,800	104,777	104,777	43,977	43,005	59%
4500.639	IDEA	-	499	2,902	3,400	26,931	26,512	26,767	(165)	23,366	13%
4500.658	Title III-LEP	4,790	-	-	5,258	4,164	5,317	5,317	1,153	59	99%
4500.709	Title II	-	-	-	-	-	4,257	4,525	4,525	4,525	0%
4500.715	Title IV – Well-Rounded Education	-	-	10,578	10,578	3,822	10,578	10,578	6,756	-	100%
4500.802	NSLP	24,742	22,939	-	47,681	186,875	147,775	147,775	(39,100)	100,094	32%
SUBTOTAL - Federal Revenue		29,532	32,188	30,854	128,690	282,593	299,216	299,738	17,145	171,048	43%
TOTAL REVENUE		275,834	393,351	296,134	2,098,402	4,268,617	4,005,857	4,006,379	(262,239)	1,907,977	52%
EXPENSES											
Personnel Services-Salaries											
101	Salaries-Teachers	80,846	78,049	79,504	553,845	981,993	952,671	952,671	29,322	398,826	58%
102	Salaries-Instructional Aides	3,939	3,677	3,677	26,374	41,200	44,120	44,120	(2,920)	17,746	60%
104	Salaries-Licensed Administration	8,792	8,792	8,792	61,542	97,335	105,500	105,500	(8,165)	43,958	58%
105	Salaries-Non-licensed Administration	24,583	25,833	17,833	166,583	218,360	242,500	242,500	(24,140)	75,917	69%
106	Salaries-Other Licensed Staff	5,792	5,792	5,792	40,542	69,010	69,500	69,500	(490)	28,958	58%
107	Salaries-Other Classified/Support Staff	6,663	6,663	6,984	48,101	133,910	94,274	94,274	39,636	46,173	51%
161	Salaries-Extra Duties-Teachers	-	7,575	25	7,600	-	30,500	30,500	(30,500)	22,900	25%
162	Salaries-Extra Duties-Instructional Aides or Assist:	-	25	-	25	-	-	-	-	(25)	
SUBTOTAL - Personnel Services-Salaries		130,615	136,405	122,607	904,612	1,541,808	1,539,065	1,539,065	2,743	634,453	59%

Southern Nevada Trades High School
Income Statement
As of Jan FY2026

		Actual			YTD	Budget & Forecast					
		Nov	Dec	Jan	Actual YTD	Approved Budget v2	Previous Forecast	Current Forecast	Approved Budget v2 vs. Current Forecast	Current Forecast Remaining	% Current Forecast Spent
Personnel Services-Employee Benefits											
210	Employee Benefits - Group Insurance	13,098	9,528	8,917	77,715	150,858	146,271	146,271	4,587	68,556	53%
220	Employee Benefits - Social Security Contributions	-	-	7	1,118	930	730	730	200	(388)	153%
230	Employee Benefits - Retirement Contributions	46,769	45,796	43,956	320,761	514,006	541,115	541,115	(27,110)	220,354	59%
240	Employee Benefits - Medicare Payments	1,874	1,957	1,757	12,972	22,356	22,316	22,316	40	9,344	58%
260	Employee Benefits - Unemployment Compensation	1,411	1,314	3,618	16,831	32,782	32,857	32,857	(75)	16,025	51%
270	Employee Benefits - Workers Compensation	-	-	1,908	5,626	14,353	5,500	5,500	8,853	(126)	102%
290	Employee Benefits - Other Employee Benefits	-	-	-	-	(1,501)	-	-	(1,501)	-	
SUBTOTAL - Personnel Services-Employee Be		63,151	58,595	60,163	435,023	733,783	748,789	748,789	(15,006)	313,766	58%
Professional and Tech Services											
310	Office/Administrative Services	194	189	167	4,857	4,575	7,075	7,075	(2,500)	2,218	69%
320	Professional Educational Services	7,647	1,933	9,740	44,784	98,822	98,822	98,822	-	54,038	45%
331	Training & Development Services - Teachers	99	-	-	3,906	3,000	3,807	3,807	(807)	(99)	103%
340	Other Professional Services	7,000	12,000	4,800	29,892	37,125	46,725	46,725	(9,600)	16,833	64%
340.1	Business Service Fees	6,250	6,250	6,250	43,750	75,000	75,000	75,000	-	31,250	58%
345	Marketing Services	13,588	1,200	4,111	18,899	30,000	30,000	30,000	-	11,101	63%
350	Technical Services	441	391	446	5,092	-	8,000	8,000	(8,000)	2,908	64%
351	Data Processing & Coding Services	-	-	-	9,750	-	9,750	9,750	(9,750)	-	100%
352	Other Technical Services	-	-	-	-	2,737	2,737	2,737	(0)	2,737	0%
360	Other specialized services	-	5,000	1,939	11,939	-	20,000	20,000	(20,000)	8,061	60%
SUBTOTAL - Professional and Tech Services		35,219	26,964	27,453	172,870	251,259	301,916	301,916	(50,657)	129,047	57%
Property Services											
410	Utility Services	2,423	1,890	1,256	18,551	58,080	43,000	43,000	15,080	24,449	43%
411	Water and Sewer	4,961	452	626	12,271	13,200	15,000	15,000	(1,800)	2,729	82%
421	Garbage and Disposal	143	95	1,621	4,004	14,760	8,000	8,000	6,760	3,996	50%
422	Janitorial and Custodial Services	-	-	-	-	6,440	-	-	6,440	-	
430	Repairs and Maintenance Services	5,779	740	1,354	19,314	35,000	35,000	35,000	-	15,686	55%
441	Rent - Land and Building	84,276	84,276	84,276	418,924	840,304	384,000	400,000	440,304	(18,924)	105%
442	Rental of Equipment and Vehicles	3,829	-	-	3,829	-	12,000	12,000	(12,000)	8,171	32%
443	Rentals of Computers and Related Equipment	-	-	4,175	12,526	15,129	17,388	17,388	(2,259)	4,862	72%
490	Other Purchased Property Services	-	191	382	1,492	10,000	3,000	3,000	7,000	1,508	50%
SUBTOTAL - Property Services		101,411	87,644	93,690	490,911	992,913	517,388	533,388	459,525	42,477	92%
Other Services											
519	Student Transportation	4,063	88,380	26,334	146,926	260,000	279,724	279,724	(19,724)	132,798	53%
522	Liability Insurance	6,458	6,458	6,458	55,665	41,069	66,000	66,000	(24,932)	10,335	84%
531	Postage	-	-	-	90	150	150	150	-	60	60%
535	Phone & internet services	-	431	304	1,557	7,260	4,000	4,000	3,260	2,443	39%
540	Advertising	-	451	1,240	3,038	6,500	6,500	6,500	-	3,462	47%

Southern Nevada Trades High School
Income Statement
As of Jan FY2026

		Actual			YTD	Budget & Forecast					
		Nov	Dec	Jan	Actual YTD	Approved Budget v2	Previous Forecast	Current Forecast	Approved Budget v2 vs. Current Forecast	Current Forecast Remaining	% Current Forecast Spent
550	Printing and Binding	-	-	-	-	1,000	1,000	1,000	-	1,000	0%
570	Food Service Management	750	750	1,500	5,867	14,760	12,000	12,000	2,760	6,133	49%
591	CS Sponsor Fee (1.25% of PCFP)	2,517	2,517	2,446	19,295	38,627	30,249	30,249	8,378	10,954	64%
SUBTOTAL - Other Services		13,788	98,987	38,281	232,438	369,365	399,623	399,623	(30,258)	167,185	58%
Supplies											
610	General Supplies	6,633	3,446	3,438	48,530	48,000	72,092	72,092	(24,092)	23,562	67%
612	Non-capitalized equipment	-	-	-	664	35,000	5,000	5,000	30,000	4,336	13%
630	Food	-	-	53,087	66,951	190,125	150,345	150,345	39,780	83,394	45%
641	Textbooks	-	-	-	26,559	32,000	32,000	32,000	-	5,441	83%
650	Supplies-Information Technology-related - Genera	-	-	-	16,333	30,000	36,573	36,573	(6,573)	20,240	45%
651	Supplies - Technology - Software	30	30	30	17,400	18,000	19,200	19,200	(1,200)	1,800	91%
653	Web-based and similar programs	-	-	-	-	5,125	4,000	4,000	1,125	4,000	0%
SUBTOTAL - Supplies		6,663	3,476	56,555	176,437	358,250	319,210	319,210	39,040	142,773	55%
Depreciation Expense											
790	Depreciation	-	18,917	3,153	22,070	1,661	37,834	37,834	(36,173)	15,764	58%
SUBTOTAL - Depreciation Expense		-	18,917	3,153	22,070	1,661	37,834	37,834	(36,173)	15,764	58%
Debt Service and Miscellaneous											
810	Dues and Fees	-	-	-	897	-	1,000	1,000	(1,000)	103	90%
832	Interest	1	84	2	285	-	300	300	(300)	15	95%
832.1	Interest - Short Term	-	-	-	-	-	29,752	29,752	(29,752)	29,752	0%
890.1	Miscellaneous Expenditures - Prior Year Expense	2,355	510	0	8,127	-	8,126	8,126	(8,126)	(1)	100%
SUBTOTAL - Debt Service and Miscellaneous		2,356	594	2	9,309	-	39,178	39,178	(39,178)	29,869	24%
Other Items - Expense											
SUBTOTAL - Other Items - Expense		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES		353,202	431,582	401,903	2,443,668	4,249,039	3,903,003	3,919,003	330,036	1,475,335	62%

Southern Nevada Trades High School
Restricted Report
2025-26

	Total Forecast	205	211	212	214	220	633	639	658	709	715	802	000-000
		State	PCFP ELL funding (NV)	PCFP At-Risk Funding (NV)	Special Transportation Funding	AB398 Teacher Raises	Title I	Federal SPED	Title III LEP	Title II	Title IV Academic Enrichment	NSLP	Unrestricted
SUMMARY													
Revenue													
Revenue from Local Sources	708,356	-	-	-	-	-	-	-	-	-	-	-	708,356
State Revenue	2,998,284	104,624	105,931	105,459	151,996	59,667	-	-	-	-	-	-	2,470,607
Federal Revenue	299,738	-	-	-	-	-	104,777	26,512	5,317	4,525	10,578	146,625	1,405
Total Revenue	4,006,379	104,624	105,931	105,459	151,996	59,667	104,777	26,512	5,317	4,525	10,578	146,625	3,180,368
Expenses													
Personnel Services-Salaries	1,539,065	164,987	67,439	67,127	-	39,412	60,298	-	4,290	3,059	-	-	1,132,453
Personnel Services-Employee Benefits	748,789	85,717	32,951	32,792	-	18,545	412	-	481	1,185	-	-	576,706
Professional and Tech Services	301,916	3,488	-	-	-	-	-	26,512	-	-	3,822	-	268,094
Property Services	533,388	-	-	-	-	-	-	-	-	-	-	-	533,388
Other Services	399,623	-	-	-	151,996	-	-	-	-	-	-	12,000	235,627
Supplies	319,210	-	-	-	-	-	-	-	-	-	-	149,175	170,035
Depreciation Expense	37,834	-	-	-	-	-	-	-	-	-	-	-	37,834
Debt Service and Miscellaneous	39,178	-	-	-	-	-	-	-	-	-	-	-	39,178
Total Expenses	3,919,003	254,192	100,390	99,919	151,996	57,957	60,709	26,512	4,771	4,244	3,822	161,175	2,993,315
Net Income – Government-Wide	87,376	(149,567)	5,541	5,540	-	1,710	44,068	-	546	281	6,756	(14,550)	187,053
Fund Balance													
Beginning Balance (Unaudited)	(2,120,915)	-	-	-	-	-	-	-	-	-	-	-	(2,120,915)
Audit Adjustment	(2,416)	-	-	-	-	-	-	-	-	-	-	-	(2,416)
Beginning Balance (Audited)	(2,123,332)	-	-	-	-	-	-	-	-	-	-	-	(2,123,332)
Net Income – Government-Wide	87,376	(149,567)	5,541	5,540	-	1,710	44,068	-	546	281	6,756	(14,550)	187,053
Ending Fund Balance	(2,035,956)	(149,567)	5,541	5,540	-	1,710	44,068	-	546	281	6,756	(14,550)	(1,936,279)

Southern Nevada Trades High School
Monthly Cash Forecast
As of Jan FY2026

	2025-26													
	Actuals & Forecast													Remaining Balance
	Jul Actuals	Aug Actuals	Sep Actuals	Oct Actuals	Nov Actuals	Dec Actuals	Jan Actuals	Feb Forecast	Mar Forecast	Apr Forecast	May Forecast	Jun Forecast	Forecast	
Beginning Cash	259,008	67,022	170,581	193,237	160,352	84,803	123,131	60,349	30,800	29,954	77,362	134,920		
REVENUE														
Revenue from Local Sources	50,504	6,504	47,004	17,919	1,177	14,930	9,100	5,000	55,000	55,000	55,000	391,193	708,356	23
Intermediate Revenue Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Revenue	265,570	341,003	266,642	101,822	245,125	346,234	256,179	192,147	214,799	238,706	248,858	300,689	2,998,284	(19,489)
Federal Revenue	6,156	5,792	6,219	17,949	29,532	32,188	30,854	23,503	30,649	30,649	30,649	33,654	299,738	21,945
Other Financing Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Items	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	322,230	353,298	319,865	137,690	275,834	393,351	296,134	220,651	300,448	324,355	334,507	725,536	4,006,379	2,479
EXPENSES														
Personnel Services-Salaries	105,582	139,369	138,946	131,087	130,615	136,405	122,607	133,357	124,024	124,024	124,024	129,024	1,539,065	-
Personnel Services-Employee Benefits	50,553	66,756	72,215	63,591	63,151	58,595	60,163	60,181	62,938	62,938	62,938	64,771	748,789	-
Professional and Tech Services	16,523	14,255	31,227	21,229	35,219	26,964	27,453	20,689	20,962	20,962	20,962	20,962	301,916	24,510
Property Services														
Property Services	83,559	15,186	9,541	99,880	101,411	87,644	93,690	11,236	15,583	11,236	11,236	11,579	533,388	(18,392)
Other Services	5,251	17,900	16,171	42,059	13,788	98,987	38,281	27,795	27,795	27,795	27,795	27,796	399,623	28,208
Supplies	42,934	16,543	26,770	23,494	6,663	3,476	56,555	32,756	29,969	29,969	29,971	29,633	319,210	(9,524)
Depreciation Expense	-	-	-	-	-	18,917	3,153	3,153	3,153	3,153	3,153	3,153	37,834	-
Debt Service and Miscellaneous	326	2,982	2,855	194	2,356	594	2	23	24	24	24	29,776	39,178	-
Other Items - Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	304,728	272,991	297,725	381,536	353,202	431,582	401,903	289,191	284,447	280,100	280,102	316,693	3,919,003	24,802
Operating Cash Inflow (Outflow)	17,502	80,307	22,139	(243,846)	(77,367)	(38,231)	(105,770)	(68,540)	16,001	44,255	54,405	408,843	87,376	(22,324)
Accounts Receivable	(246,676)	(5,792)	5,728	(160,385)	167,218	(36,231)	4,752	20,000	-	-	-	-	-	-
Fixed Assets	-	-	-	-	-	18,917	3,153	3,153	3,153	3,153	3,153	3,153	-	-
Accounts Payable	(19,474)	20,199	(20,199)	86,542	(1,982)	190,716	31,997	52,276	(20,000)	-	-	(239,094)	-	-
Other Current Liabilities	(33,405)	(3,600)	15,105	286,814	(210,315)	(95,806)	5,900	4,600	-	-	-	-	-	-
Loans Payable (Current)	81,821	-	-	-	-	-	-	(0)	-	-	-	(245,463)	-	-
PERS Liability	8,245	12,444	(117)	(2,010)	46,897	(1,036)	(2,813)	(41,038)	-	-	-	-	-	-
Ending Cash	67,022	170,581	193,237	160,352	84,803	123,131	60,349	30,800	29,954	77,362	134,920	62,360		
Days Cash on Hand	6	16	18	15	8	12	6	3	3	7	13	6		

Combined Board Check Register

School: **SNTHS**
Month: **January 2026**



Total Paid By Check: \$ 188,754.63
Total Paid By Credit Card: \$ 7,770.45

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	16112	Red Hook Capital Partners IV, LLC	1/7/2026	Bill #SNT001-2512--Rental Income - December		\$ 32,000.00
Check	16113	Ace Fire Systems LLC	1/16/2026	Bill #108116--1st Quarter Alarm Monitoring: January - March 2026		\$ 440.00
Check	16114	Alpha Landscapes, LLC	1/16/2026	Bill #1012512--Fire Alarm Service Labor		\$ 480.00
Check	16115	EverOn	1/16/2026	Bill #INV-000755--Landscape Maintenance Bill #160220914--Extended Service Plan & Monitoring: Due By 01/21/26		\$ 191.02
Check	16116	Todd Ledbetter	1/16/2026	Bill #160220913--Extended Service Plan & Monitoring: Due By 01/21/26		\$ 62.00
Check	16117	Mariposa Consulting Group	1/16/2026	Bill #010826--Reimb: Employee Fingerprinting Services		\$ 2,611.37
Check	16118	Red Hook Capital Partners IV, LLC	1/16/2026	Bill #2001--Meta Advertising for Student Recruitment: December 2025		\$ 174.12
Check	16119	Revolution Foods, PBC	1/16/2026	Bill #SNT001-2511-REIMB--Utilities Reimb: September October 2025		\$ 29,026.50
Check	16120	Connie Reyes	1/16/2026	Bill #007997-C003250--Food Services due by 10/30/25 Bill #008273-C003250--Food Services due by 11/30/25		\$ 39.97
Check	16121	School Food Solutions L3C	1/16/2026	Bill #010826--Reimb: Staff Culture and Community Building		\$ 750.00
Check	16122	Senya	1/16/2026	Bill #7432--Monthly Food Service Administration - December 2025		\$ 2,611.00
Check	16123	United Testing Service	1/16/2026	Bill #14830--Services: 12/09 - 12/12/25 Bill #15021--Services: 12/15 - 12/18/25		\$ 1,037.50
Check	16124	Paul Williams	1/16/2026	Bill #6675--Health Assessment Service: November 2025 Bill #6674--Psychological Evaluations Service: November 2025		\$ 193.68
Check	16125	Intellatek Technology at Work	1/22/2026	Bill #010826--Reimb: Materials for Student Projects Bill #9536--Assurance Server Security - Monitoring - Patching		\$ 446.00
Check	16126	Senya	1/22/2026	Bill #9516--Monthly Contract Rate Bill #9281--Assurance Server Security - Monitoring - Patching		\$ 1,255.50
Check	16127	Sierra Air Conditioning & Plumbing	1/22/2026	Bill #15233--Services: 01/05 - 01/08/26 Bill #625929188--Commercial Service fee Charge-any Commercial Service Call - Level 1/ Includes drive Time and Service		\$ 129.00
Check	16128	Wright Specialty Premium Trust	1/26/2026	Bill #February 2026--Monthly Insurance Premium		\$ 5,145.40
Check	16129	Wright Specialty Premium Trust	1/26/2026	Bill #February 2026--Monthly Insurance Premium		\$ 1,312.70

Note: Multiple expenses or "Itemized/Invoice Amounts" may be paid by one check. The total "Check Amount" will appear for each "Itemized/Invoice Amount" paid by the check.

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	16130	4Mativ Technologies inc.	1/29/2026	Bill #SNT26_5_COPY--Base Rate Mileage & Time & Monthly Maintenance Fee: November 2025 Bill #SNT26_6_COPY--Base Rate Mileage & Time & Monthly Maintenance Fee: December 2025		\$ 46,496.25
Check	16131	Red Hook Capital Partners IV, LLC	1/29/2026	Bill #SNT001-2601--Rental Income		\$ 32,000.00
Check	16132	Ace Fire Systems LLC	1/29/2026	Bill #1014316--Quarterly Inspection & Trip Charge		\$ 190.00
Check	16133	AmTrust Financial Services, Inc	1/29/2026	Bill #100125--Workers' Comp & Installment Fee		\$ 940.00
Check	16134	Jason Marsh	1/29/2026	Bill #012326--Reimb: Staff culture and community building		\$ 19.99
Check	16135	School Food Solutions L3C	1/29/2026	Bill #7542--Monthly Food Service Administration - January 2026		\$ 750.00
Check	16136	Senya	1/29/2026	Bill #15450--Services: 01/12 - 01/16/26 Bill #6712--Health Assessment Service: December 2025		\$ 1,355.50
Check	16137	United Testing Service	1/29/2026	Bill #6711--Psychological Evaluations Service: December 2025		\$ 1,864.00
Check	16138	Paul Williams	1/29/2026	Bill #012326--Reimb: Materials for Student Shed Project		\$ 81.26
Check	ACH6036	Edtec, inc	1/16/2026	Bill #CINV-00013461--EdTec Monthly - January 2026		\$ 6,250.00
Check	ACH6037	Julie Carver	1/22/2026	Bill #01152026--Consultant: 01/01/26		\$ 2,400.00
Check	DB010526	UNITED HEALTH SVCS	1/5/2026	DB010526 - UNITED HEALTH SVCS		\$ 11,313.03
Check	DB010726	AmTrust Financial Services, Inc	1/7/2026	DB010726 - AmTrust Financial Services, Inc		\$ 968.00
Check	DB011626	NV Energy	1/16/2026	DB011626 - NV Energy		\$ 1,161.82
Check	DB011626-1	NV Energy	1/16/2026	DB011626-1 - NV Energy		\$ 94.18
Check	DB012126	REPUBLIC SERVICES	1/21/2026	DB012126 - REPUBLIC SERVICES		\$ 1,620.81
Check	DB012126-1	LAS VEGAS VALLEY PAYMENT	1/21/2026	DB012126-1 - LAS VEGAS VALLEY PAYMENT		\$ 451.47
Check	DB012326	CAPITAL ONE	1/23/2026	DB012326 - CAPITAL ONE (2803)(DB)		\$ 1,870.94
Check	DB012926	Brady Industries	1/29/2026	DB012926 - Brady Industries		\$ 806.46
Check	DB012926-1	COX COMM	1/29/2026	DB012926-1 - COX COMM		\$ 215.16
Credit Card	L425 - NV - 2803	Adobe	1/2/2026	12/05 - Adobe - Monthly subscription		\$ 19.99
Credit Card	L425 - NV - 2803	Amazon Marketplace	1/2/2026	12/05 - Amazon Marketplace - School supplies		\$ 84.39
Credit Card	L425 - NV - 2803	Amazon.Com	1/2/2026	12/06 - Amazon.Com - School supplies		\$ 46.59
Credit Card	L425 - NV - 2803	Arandas Taqueria	1/2/2026	12/06 - Arandas Taqueria - staff lunch		\$ 260.00
Credit Card	L425 - NV - 2803	Candid	1/2/2026	12/08 - Candid - advertising		\$ 219.99
Credit Card	L425 - NV - 2803	CAPITAL ONE (2803)	1/2/2026	01/02 - CAPITAL ONE (2803) - Interest Charge - interest		\$ 1.81
Credit Card	L425 - NV - 2803	Roku for CMS Service	1/2/2026	01/02 - Roku for CMS Service - advertising		\$ 496.73
Credit Card	L425 - NV - 2803	Amazon Marketplace	1/2/2026	12/22 - Amazon Marketplace - School supplies		\$ 113.32
Credit Card	L425 - NV - 2803	BJ's Restaurant	1/2/2026	12/22 - BJ's Restaurant - staff holiday luncheon		\$ 700.97
Credit Card	L425 - NV - 2803	Amazon Marketplace	1/2/2026	12/17 - Amazon Marketplace - School supplies		\$ 9.74
Credit Card	L425 - NV - 2803	Amazon Marketplace	1/2/2026	12/16 - Amazon Marketplace - School supplies		\$ 15.41

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Credit Card	L425 - NV - 2803	Roku for CMS Service	1/2/2026	12/16 - Roku for CMS Service - advertising		\$ 522.97
Credit Card	L425 - NV - 2803	Google Workspace	1/2/2026	12/12 - Google Workspace - Monthly subscription		\$ 9.99
Credit Card	L425 - NV - 2803	Amazon Marketplace	1/2/2026	12/10 - Amazon Marketplace - School supplies		\$ 100.02
Credit Card	L425 - NV - 2803	Regional Transportation Commission	1/2/2026	12/04 - Regional Transportation Commission - Student bus passes		\$ 4,225.00
Credit Card	L425 - NV - 2803	Amazon.Com	1/2/2026	12/08 - Amazon.Com - School supplies		\$ 70.79
Credit Card	L425 - NV - 2803	Lowes	1/2/2026	12/03 - Lowes - Building supplies cTE		\$ 872.74

Amendment to Grant Agreement Executed April 30, 2022

This Amendment is made to the Grant Agreement executed on April 30, 2022, by and between Southern Nevada Trades High School Founding Team (“SNTHS”) and Friends of ACE High School (“FACE”).

FACE and SNTHS agree to amend the Agreement for the purpose of deferring the remaining payment obligations currently owed to FACE.

1. Amendment of Payment Schedule

The parties agree that the payment schedule outlined in the “Disbursement” section of the original Agreement shall be amended as follows for the remaining unpaid installments:

- Payment #3, originally due on February 1, 2025 in the amount of \$25,000, shall be deferred and shall instead be due on February 1, 2028.
- Payment #4, originally due on February 1, 2026 in the amount of \$25,000, shall be deferred and shall instead be due on February 1, 2029.

All other payment terms and amounts shall remain unchanged.

2. No Penalties or Additional Fees

The parties agree that this deferral is granted without penalty. No interest, late fees, finance charges, or additional costs shall accrue as a result of this amendment. The total amount owed by SNTHS to FACE shall remain unchanged.

3. Purpose of Amendment

This amendment is intended to formally defer the payment obligations so that the outstanding balance is no longer considered a current liability for SNTHS and may be classified as a long-term obligation for financial reporting purposes.

4. No Other Changes

Except as expressly modified by this Amendment, all other terms, conditions, rights, and obligations contained in the original Agreement dated April 30, 2022 shall remain in full force and effect.

5. Effective Date

This Amendment shall become effective upon execution by both parties.

IN WITNESS WHEREOF, the parties have executed this Amendment as of the dates set forth below.

For Southern Nevada Trades High School (SNTHS):

Signature: _____ Date: _____

Printed Name: Brett Willis

Title / Position: Board Chair, Southern Nevada Trades High School

For Friends of ACE High School (FACE):

Signature: _____ Date: _____

Printed Name: Bob DeRuse

Title / Position: School Director / FACE School Liaison